|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 37. Project Budget  Please include, in the table below, an outline of the full project budget.  Note: the budget must balance, ie. the total income must equal the total expenditure. | | | | | |
| **Income** | **Telematics**  **Grant (amount sought)** | **Applicant cash contribution** | **Applicant in-kind contribution** | **Other cash contribution (e.g. Other foundations, government). N.b. a letter of support from the funding organisations is required** | **Other in-kind** |
| **Project budget breakdown by source and type** | $ | $ | $ | $ | $ |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| **Total** | **$** | **$** | **$** | **$** | **$** |
| **Total income** | **$** | | | |  |
| **Expenditure** | **Telematics**  **Grant** | **Applicant cash contribution** | **Applicant in-kind contribution** | **Other cash contributions** | Other in-kind |
| Content management / website development / it development / project management | $ | $ | $ | $ | $ |
| Research | $ | $ | $ | $ | $ |
| Salaries (please note: applicant must specify the position the salary costs are for and include a detailed breakdown of costs) | $ | $ | $ | $ | $ |
| Equipment/infrastructure | $ | $ | $ | $ | $ |
| Monitoring and evaluation | $ | $ | $ | $ | $ |
| Administration and overhead (ie. Office supplies, postage, printing, etc) | $ | $ | $ | $ | $ |
| Marketing / events / travel | $ | $ | $ | $ | $ |
| Training and professional development | $ | $ | $ | $ | $ |
| Other budgeted expenses: please include | $ | $ | $ | $ | $ |
|  | $ | $ | $ | $ | $ |
|  | $ | $ | $ | $ | $ |
|  | $ | $ | $ | $ | $ |
| **Total** | **$** | **$** | **$** | **$** | **$** |
| **Total expenditure** | **$** | | | | |  |
|  | | | | | |  |